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Parish / Town Council Annual CIL Report

Parish / Town: Warwick

Reporting Year: 1 April 2023 to 31 March 2024

| | | |
|---|---|-------------------|
| A | Total CIL income carried over from previous years | £59,616.43 |
| B | Total CIL income received (receipts) | £12,049.39 |
| C | Total CIL spent (expenditure) | £25,662.76 |
| D | Total CIL Repaid (following repayment notice) | £0 |
| E | Total CIL retained at year end (A + B – C – D) | £46,003.06 |

CIL Expenditure

| Item / Purpose | Amount Spent |
|---|-------------------|
| Defibrillator (Scout Hut) | £978.00 |
| Wayfinding project preparation contribution | £10,000.00 |
| Bench (Theatre St) | £556.00 |
| Noticeboard (Shakespeare Ave) | £1407.50 |
| Noticeboard (Eastley Cres) | £1407.50 |
| Bench (Reardon Court) | £356.00 |
| Defibrillator (The Gap Community Centre) | £1803.20 |
| Grit bin (Priory Pools) | £126.64 |
| Grit bin (Blacklow Rd) | £126.64 |
| Bench (Blacklow Rd) | £552.00 |
| Bench (Castle Hill) | £567.50 |
| Noticeboard (Emscote Rd) | £1450.00 |
| Bench (Spinney Hill) | £567.50 |
| Bench x2 (Jubilee Wood) | £1600.00 |
| Grit bin (Crane Close) | £126.64 |
| Wayfinding planning application | £2,500.00 |
| Bench (Wedgnock Green) | £595.50 |
| Traffic speed survey (Fusiliers Way) | £220.00 |
| Grit bin (Scar Bank) | £126.64 |
| Bench (outside Packmores Centre) | £595.50 |
| Total Spent | £25,662.76 |

Signed: *Ronnie Geller*

Position: ASSISTANT
TOWN CLERK

Date: 16/5/24

Verified: *Stacy Tophan*

Position: TOWN CLERK

Date: 16/5/24

To be published on Parish / Town Council website and a copy sent to Warwick District Council CIL Officer no later than 30th June following the reported year.